

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES							
SERVICES RENDERED	UNIT	REMARKS					
			2013/14	2013/14	VAT	2014/15	2014/15
			Recalculated	R	Yes/No	Recalculated	R
			excl. VAT	incl. VAT		excl. VAT	incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	n	No charge	No charge
Admin Fees			100.88	115.00	y	107.02	122.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registerd charities are using space for events by charging admission fees.	504.39	575.00	y	534.04	608.80
Non-Operational days	per day or part thereof	Set up and break down days	346.49	395.00	y	367.02	418.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3 :							
Commercial	per day or part thereof		2 442.98	2 785.00	y	2 585.00	2 946.90
Non-Operational days	per day or part thereof	Set up and break down days	1 214.91	1 385.00	y	1 285.00	1 464.90
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading

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Horse Drawn Carriages		For the operation of Horse Drawn Carriages on ZPOS					
Category 1							
Commercial	per day or part thereof		144.74	165.00	y	152.98	174.40
MAYNARDVILLE THEATRE SITE							
Category 1							
Charities, schools, cultural societies, Artscape							
Operational days	per day or part thereof		1 653.51	1 885.00	y	1 749.04	1 993.90
Non Operational days	per day or part thereof		543.86	620.00	y	575.00	655.50
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							
General, commercial							
Operational days (09h00 - 23h00)	per day or part thereof		4 140.35	4 720.00	y	4 380.00	4 993.20
Non-Operational days (09h00 - 23h00)	per day or part thereof		1 561.40	1 780.00	y	1 652.02	1 883.30
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						

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MAYNARDVILLE CARNIVAL SITE							
Category 1							
Non-Commercial	per day or part thereof makeup or breakdown time		662.28	755.00	y	700.96	799.10
Non-Operational days	per day or part thereof makeup or breakdown time		333.33	380.00	y	352.98	402.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							
Commercial	per day or part thereof makeup or breakdown time		2 324.56	2 650.00	y	2 459.04	2 803.30
Non-Operational days	per day or part thereof makeup or breakdown time		1 157.89	1 320.00	y	1 225.00	1 396.50
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						

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			Recalculated	R	Yes/No	Recalculated	R
			excl. VAT	incl. VAT		excl. VAT	incl. VAT
USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)							
Category 1							
Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	n	No charge	No charge
Admin Fee			100.88	115.00	y	107.02	122.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	504.39	575.00	y	534.04	608.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3							
Commercial	per day or part thereof		714.91	815.00	y	755.96	861.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Commercial	per month or part thereof		3 469.30	3 955.00	y	3 670.96	4 184.90
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	

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USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL							
Category 1							
Non-Commercial		Owner/ builder					
0-50 m ²	per month or part thereof		377.19	430.00	y	399.04	454.90
>50-100m ²	per month or part thereof		754.39	860.00	y	797.98	909.70
> 100m ²	per month or part thereof		1 214.91	1 385.00	y	1 285.00	1 464.90
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Commercial	per month or part thereof		3 469.30	3 955.00	y	3 670.96	4 184.90
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES							
Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	109.65	125.00	y	115.96	132.20
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits					
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		135.96	155.00	y	144.04	164.20

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Child (Between 3 - 13 years of age) Max. 2 Rods with 2 Hooks per rod.	Per annum		Delete	Delete	y	Delete	Delete
REMOVAL OF TREES							
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT
SALE OF SURPLUS PRODUCE							
Trees /Shrubs							
≤ 5kg	each		15.79	18.00	y	17.02	19.40
> 5kg ≤ 10kg	each		38.60	44.00	y	40.96	46.70
> 10kg ≤ 20kg	each		75.44	86.00	y	80.00	91.20
> 20kg ≤ 50kg	each		195.61	223.00	y	207.02	236.00
> 50kg	each		827.19	943.00	y	875.00	997.50
Ex-open ground trees	each		1 254.39	1 430.00	y	1 327.02	1 512.80
Sale of Palm Fronds	each		10.53	12.00	y	10.96	12.50
KHAYELITSHA WETLANDS PARK MEETING HALL							
Category 1							
Non-Commercial	per hour	For community groups, religious/charitable institutions.	New	New	y	10.00	11.40